



AGENDA
DEKALB PARK DISTRICT BOARD OF COMMISSIONERS

Ellwood Visitor's Center
420 Linden Place
Saturday, January 14, 2023

10:00 a.m. Public Meeting

- I. Meeting Called to Order, Roll Call, Pledge of Allegiance
- II. Action on the Agenda
- III. Public Comments
- IV. Old Business
- V. New Business
 - a. FY 2023 Budget Workshop*
 - i. All Funds – overview
 - ii. General Fund
 - iii. Recreation Fund
 - iv. Insurance, Audit, FICA, IMRF, Special Recreation, and Debt Service Funds
 - v. Museum Fund
 - vi. Golf Fund
 - vii. Aquatics Fund
 - viii. Capital Projects Fund
- VI. Open Comments from Commissioners and Director
- VII. Closed Session

The Board will enter Closed Session to discuss:

 - a. Personnel- 5 ILCS 120/2(c)(1)
- VIII. Reconvene Open Meeting
- IX. Adjourn Public Meeting

Date of Notice: January 11, 2023
Date of Next Regular Board Meeting: January 19, 2023
Assistive services will be provided upon request

*Staff will present a PowerPoint presentation pertaining to the FY24 Budget.